



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 07/31/2020 with FY 2020 Preliminary Closing

Updated 08/03/2020

Site Name	Original Budget *	Board Approved Budget 02/26/20	Expended FY 99-01 thru FY 18-19	Expended FY 19-20 Jul-Jun	Expended FY 20-21 Jul	Expended Total thru 07/31/20	Committed Balance as of 07/31/20	Budget Balance as of 07/31/20	Notes
BAYVIEW	17,732,392	19,850,802	19,850,802	-	-	19,850,802	-	-	Footnote 1
CHAVEZ	1,339,784	1,058,234	1,058,234	-	-	1,058,234	-	-	Footnote 1
COLLINS	993,294	1,638,871	1,638,871	-	-	1,638,871	-	-	Footnote 4
CORONADO	11,278,047	43,022,627	43,022,627	-	-	43,022,627	-	-	Footnote 1
DOVER	13,070,243	35,095,267	35,095,267	-	-	35,095,267	-	-	Footnote 1
DOWNER	28,819,079	33,415,902	33,415,902	-	-	33,415,902	-	-	Footnote 1
ELLERHORST	11,238,341	13,931,806	13,931,806	-	-	13,931,806	-	-	Footnote 1
FAIRMONT	10,971,356	6,864,259	4,213,128	596,814	3,021	4,812,963	1,378,752	672,543	Footnote 3
FORD	11,839,322	30,817,526	30,817,526	-	-	30,817,526	-	-	Footnote 1
GRANT	1,409,600	2,155,565	2,155,565	-	-	2,155,565	-	-	Footnote 1
HANNA RANCH	680,923	783,349	783,349	-	-	783,349	-	-	Footnote 1
HARDING	15,574,211	22,632,446	22,632,446	-	-	22,632,446	-	-	Footnote 1
HARMON KNOLLS	-	448,435	448,435	-	-	448,435	-	-	Footnote 1
HIGHLAND	13,504,714	2,679,839	1,932,714	-	-	1,932,714	-	747,125	Footnote 3
KENSINGTON	16,397,920	19,343,892	19,343,892	-	-	19,343,892	-	-	Footnote 1
KING	16,688,732	25,342,166	25,342,166	-	-	25,342,166	-	-	Footnote 1
LAKE	822,657	2,647,823	1,647,823	97,650	-	1,745,473	78,000	824,350	Footnote 3
LINCOLN	15,225,821	17,676,561	17,676,561	-	-	17,676,561	-	-	Footnote 1
LUPINE HILLS	16,111,242	15,395,678	15,395,678	-	-	15,395,678	-	-	Footnote 1
MADERA	11,088,764	12,233,801	12,233,801	-	-	12,233,801	-	-	Footnote 1
MICHELLE OBAMA**	13,673,885	44,129,324	9,664,279	27,637,908	-	37,302,187	6,128,495	698,642	Footnote 3
MIRA VISTA	13,928,364	16,651,130	16,651,130	-	-	16,651,130	-	-	Footnote 1
MONTALVIN	15,904,716	16,791,028	16,791,028	-	-	16,791,028	-	-	Footnote 1
MURPHY	13,554,495	15,619,655	15,619,655	-	-	15,619,655	-	-	Footnote 1
NYSTROM	20,999,690	47,800,813	45,461,314	2,339,500	-	47,800,813	-	(0)	Footnote 1
OHLONE	14,174,928	34,492,752	34,492,752	-	-	34,492,752	-	-	Footnote 1
OLINDA	1,170,596	2,080,188	1,582,078	498,111	-	2,080,188	-	-	Footnote 1
PERES	19,752,789	21,424,293	21,424,293	-	-	21,424,293	-	-	Footnote 1
RIVERSIDE	13,439,831	21,511,005	14,723,012	18,213	-	14,741,225	169,320	6,600,460	Footnote 3
SHANNON	1,157,736	1,555,163	1,555,163	-	-	1,555,163	-	-	Footnote 4
SHELDON	14,968,745	15,102,837	15,102,837	-	-	15,102,837	-	-	Footnote 1
STEGE	13,000,749	6,345,886	3,481,786	-	-	3,481,786	-	2,864,100	Footnote 3
STEWART	12,710,427	16,737,037	16,737,037	-	-	16,737,037	-	-	Footnote 1
TARA HILLS	14,160,935	14,975,067	14,975,067	-	-	14,975,067	-	-	Footnote 1
VALLEY VIEW	11,117,405	10,222,362	10,222,362	-	-	10,222,362	-	-	Footnote 1
VERDE	15,709,690	16,065,870	16,065,870	-	-	16,065,870	-	-	Footnote 1
WASHINGTON	14,051,720	15,322,847	15,322,847	-	-	15,322,847	-	-	Footnote 1
Elementary Total	438,263,142	623,862,105	572,509,101	31,188,196	3,021	603,700,318	7,754,568	12,407,220	
CRESPI MS	1,205,711	6,545,896	2,553,745	3,665,021	-	6,218,766	53,684	273,445	Footnote 3
DEJEAN MS	64,929	381,209	381,209	-	-	381,209	-	-	Footnote 1
HELMS MS	61,287,986	83,432,888	83,432,888	-	-	83,432,888	-	-	Footnote 1
HERCULES MS	602,982	699,000	699,000	-	-	699,000	-	-	Footnote 1
KOREMATSU MS	37,937,901	73,382,179	72,655,201	2,090	-	72,657,291	265,130	459,758	Footnote 2
PINOLE MS	38,828,979	56,689,430	56,689,430	-	-	56,689,430	-	-	Footnote 1
Middle Sch Total	139,928,488	221,130,602	216,411,473	3,667,111	-	220,078,584	318,814	733,204	



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DE ANZA HS	105,389,888	132,236,248	132,236,248	-	-	132,236,248	-	-	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	-	-	146,850,105	-	-	Footnote 1
GREENWOOD	35,315,772	79,583,607	79,583,607	-	-	79,583,607	-	-	Footnote 1
HERCULES HS	12,603,343	3,295,019	3,295,019	-	-	3,295,019	-	-	Footnote 4
KENNEDY HS	89,903,130	33,854,981	33,854,981	-	-	33,854,981	-	-	Footnote 4
PINOLE VALLEY HS	124,040,286	216,549,580	185,963,019	10,424,520	-	196,387,539	755,529	19,406,512	Footnote 2
RICHMOND HS	94,720,910	42,622,087	22,854,818	7,704,281	-	30,559,099	11,758,852	304,137	Footnote 3
VISTA HS	3,566,208	7,236,543	7,236,543	-	-	7,236,543	-	0	Footnote 1
High Sch Total	559,145,352	662,228,170	611,874,340	18,128,801	-	630,003,141	12,514,381	19,710,648	
ADAMS MS	703,660	691,211	691,211	-	-	691,211	-	-	Footnote 1
CAMERON	284,012	122,195	122,195	-	-	122,195	-	-	Footnote 4
CASTRO	11,901,504	620,944	620,944	-	-	620,944	-	-	Footnote 1
DELTA NSS	152,564	152,226	152,226	-	-	152,226	-	-	Footnote 1
EL SOBRANTE	187,343	536,231	536,231	-	-	536,231	-	-	Footnote 1
HARBOUR WAY	121,639	121,944	121,944	-	-	121,944	-	-	Footnote 1
KAPPA NSS	109,809	109,831	109,831	-	-	109,831	-	-	Footnote 1
NORTH CAMPUS	169,849	205,450	205,450	-	-	205,450	-	-	Footnote 1
OMEGA NSS	117,742	118,313	118,313	-	-	118,313	-	-	Footnote 1
SEAVIEW	178,534	499,116	499,116	-	-	499,116	-	-	Footnote 1
SIGMA NSS	110,728	110,949	110,949	-	-	110,949	-	-	Footnote 1
TLC	118,020	116,673	116,673	-	-	116,673	-	-	Footnote 1
WEST HERCULES	-	56,847	56,847	-	-	56,847	-	-	Footnote 1
Closed/Program Total	14,155,404	3,461,930	3,461,930	-	-	3,461,930	-	-	
CENTRAL	67,713,312	102,831,634	94,934,549	3,531,471	146,111	98,612,131	565,818	3,653,684	Budget thru 20-21
RCP CHARTER	8,148,550	4,415,204	4,415,204	-	-	4,415,204	-	-	Footnote 1
TECHNOLOGY	35,000,000	35,000,000	34,294,330	-	-	34,294,330	-	705,670	Footnote 2
Admin/Other Total	110,861,862	142,246,838	133,644,083	3,531,471	146,111	137,321,665	565,818	4,359,354	
GRAND TOTAL	1,262,354,248	1,652,929,646	1,537,900,927	56,515,579	149,132	1,594,565,639	21,153,581	37,210,426	

* Original Budget provided is based on Report#2 dated April 30, 2018, and has not been reconciled.

** Board approved renaming of Wilson Elementary school to Michelle Obama School on 02/12/20.

Footnote 1: Site projects are completed.

Footnote 2: Site Legacy projects are under planning, construction or in closeout.

Footnote 3: Site Legacy projects are completed and 2016 Facilities Master Plan Projects are under planning, construction or in closeout.

Footnote 4: Site projects are part of the 2016 Facilities Master Plan Projects to commence in future.

Note: Measure 1998E is not covered under Proposition 39 regulations for school bonds, and is not ordinarily reported in the Bond Program expenditure reports.

The following report shows Measure 1998E projects by site with state funded DeJean middle school project.

Measure 1998E Project	Budget	Expended	
DeJean Middle School	36,836,215	36,836,215	-
1998E Project	23,994,285	23,994,285	-
State Fund Project	12,841,930	12,841,930	-
Pinole Valley High School	190,571	190,571	-
Central Program Coordination	16,276,518	16,276,518	-
Total	53,303,304	53,303,304	-